

Use of CDBG Funds by EL MONTE, CA FROM 07/01/2001 TO 06/30/2002

AS OF 02/01/2003

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$581,866.94	18.23%
21D	AP	Fair Housing Activities	\$55,000.00	1.72%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$636,866.94	19.95%
14A	HR	Rehabilitation: Single-Unit Residential	\$1,475,443.93	46.21%
15	HR	Code Enforcement	\$136,312.60	4.27%
Subtotal for: HOUSING			\$1,611,756.53	50.48%
03	PI	Public Facilities and Improvements (General)	\$19,489.03	0.61%
03B	PI	Centers for the Disabled/Handicapped	\$7,290.00	0.23%
03D	PI	Youth Centers/Facilities	\$20,250.00	0.63%
03K	PI	Street Improvements	\$344,581.53	10.79%
Subtotal for: PUBLIC IMPROVEMENTS			\$391,610.56	12.27%
05	PS	Public Services (General)	\$181,223.48	5.68%
05B	PS	Services for The Disabled	\$9,114.76	0.29%
05D	PS	Youth Services	\$87,436.21	2.74%
05F	PS	Substance Abuse Services	\$9,000.00	0.28%
05I	PS	Crime Awareness/Prevention	\$182,024.00	5.70%
Subtotal for: PUBLIC SERVICES			\$468,798.45	14.68%
19F	VV	Planned Repayments of Section 108 Loans	\$83,630.52	2.62%
Subtotal for: REPAYMENTS OF SECTION 108 LOANS			\$83,630.52	2.62%
Total Disbursements			\$3,192,663.00	100%